	Α	В	С	D	E	F	G	Н	I	J
1				TOWN OF MON	ISON - CERTI	FICATION OF A	PPROPRIATIO	NS		
2										
3		Date of Town Meeting:	May 13, 2019		Town Meetin	q Type:	Annual X	FY20		
4		<u> </u>	,			<u> </u>				
5		Voters in Attendance:	Prec. A - 42	Prec. B - 60	Prec. C -60	Total: 162				
6										
7		The Town voted unanimously t	to appropriate the fo	llowing sums of mor	ney necessary to	defray the expenses t	for the fiscal period	from July 1, 20	19 to June 30,	2020
8										
9										
10				_						
11	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing	
12			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash		
13 14	7	Community Preservation				Funds	-	Rate	1	
15	-	Adminstration Expense	15,000.00				15 000 00	(FY2020 Comm. Pr	es Fund)	
16		Historic Resources Reserve	30,000.00				,	(FY2020 Comm. Pr		
17		Comm. Housing Reserve	30,000.00					(FY2020 Comm. Pr		
18		Open Space Reserve	30,000.00					(FY2020 Comm. Pr		
19		Budgeted Reserve	210,000.00				210,000.00	(FY2020 Comm. Pr	es. Fund)	
20										
21	11	OMNIBUS								
22		GENERAL GOVERNMENT								
23		Purchase of Petroleum Products	140,500.00	140,500.00						
24 25		BOARD OF SELECTMEN	45470000	45470000						
26		Staff Salaries Expense	154,760.00 10,670.00	154,760.00 10,670.00						
27		Expense	10,670.00	10,670.00						
28		FINANCE COMMITTEE								
29		Staff Salaries	3,950.00	3,950.00						
30		Expense	200.00	200.00						
31		F.C. RESERVE FUND	30,000.00	30,000.00						
32										
33		TOWN ACCOUNTANT								
34		Staff Salaries	134,334.00							
35		Expense	14,260.00	14,260.00						
36 37		AUDIT & ACTUARIAL STUDY	40 400 00	40 400 00					-	
38		AUDIT & ACTUARIAL STUDY	42,100.00	42,100.00						
39		BOARD OF ASSESSORS								
40		Staff Salaries	112,006.00	112,006.00					†	
41		Expense	22,915.00	22,915.00						
42		REVALUATION	1,000.00	,		1000.00	(Board of Assessors'	Stabilization Fund)		
43										
44		LAND COURT	7,500.00	7,500.00						
45		BANK FEES & PAYROLL	18,500.00	18,500.00						

	Α	В	С	D	Е	F	G	Н	ı	J
11	Art.			From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing	
12			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash		
13				•		Funds		Rate		
46		TREASURER								
47		Staff Salaries	123,695.00	123,695.00						
48		Expense	8,310.00	8,310.00						
49										
50		TOWN COLLECTOR								
51		Staff Salaries	110,040.00	110,040.00						
52		Expense	40,691.00	40,691.00						
53										
54		LAW DEPT. & CLAIMS	60,000.00	60,000.00						
55		TECHNOLOGY	58,320.00	58,320.00						
56										
57		TOWN CLERK								
58		Staff Salaries	107,856.00	107,856.00						
59		Expense	8,900.00	8,900.00						
60										
61		ELECTIONS & REGISTRATIONS								
62		Staff Salaries	8,500.00	8,500.00						
63		Expense	5,300.00	5,300.00						
64										
65		CONSERVATION COMMISSION	5,765.00	5,765.00						
66		PLANNING BOARD	2,800.00	2,800.00						
67		BOARD OF APPEALS	2,825.00	2,825.00						
68										
69		TOWN PLANNER								
70		Staff Salaries	59,943.00	59,943.00						
71		Expense	2,500.00	2,500.00						
72										
73		MUNICIPAL BUILDINGS								
74		Staff Salaries	75,320.00	75,320.00						
75		Expense	104,350.00	104,350.00						
76		GENERAL GOVERNMENT TOTAL	1,477,810.00							
77										
78		PUBLIC SAFETY								
79		Police Department								
80		POLICE DEPARTMENT SALARIES	1,212,898.00	1,212,898.00						
81		Operating Expenses	101,240.00	101,240.00						
82		Cruiser Purchase	45,000.00	45,000.00						
83		Medical Bills	1,000.00	1,000.00						
84										
85		EMERGENCY DISPATCH								
86		Salaries	231,389.00	231,389.00						
87										
88										

	Α	В	С	D	Е	F	G	Н	I	J
11	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing	
12			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash		
13				•		Funds		Rate		
89		FIRE DEPARTMENT								
90		Salaries	158,842.00	158,842.00						
91		Housing Operating Expense	45,212.00	45,212.00						
92		Truck Operating Expense	21,150.00	21,150.00						
93		Special Services	2,150.00	2,150.00						
94										
95		AMBULANCE								
96		Salaries	595,270.00	211,114.00		461,381.00	(Ambulance Receipt	s Reserved for Appro	priation Account)	
97		Expenses	77,225.00							
98		Ambulance lease	53,310.00	46,691.00		6,619.00	(Ambulance Subscri	ption Fee Reserved f	or Appropriation A	cct.
99		BUILDING INSPECTOR								
100		Salaries	107,111.00	107,111.00						
101		Expense	13,600.00	13,600.00						
102										
103		SEALER OF WEIGHTS & MEAS.	962.00	962.00						
104										
105		EMERGENCY MGMNT	9,416.00	9,416.00						
106										
107										
108		Animal Control Officer	18,737.00	18,737.00						
109										
110		TREE WARDEN	0.744.00	0.744.00						
111		Salaries	6,744.00	6,744.00						
112 113		Expense	36,000.00	36,000.00						
114		FOREST FIRE								
115		Expense	F 100 00	F 100 00						
116		PUBLIC SAFETY TOTAL	5,100.00 2,742,356.00	5,100.00						
117		FUBLIC SAFETT TOTAL	2,742,356.00							
118		EDUCATION								
119		School Department	10,770,000.00	10,770,000.00						
120		School Transp.	979,505.00	979,505.00					1	
122		EDUCATION TOTAL	11,749,505.00	070,000.00					1	
123			1.,,							
124		PUBLIC WORKS								
125		HIGHWAY DEPT.								
126		Salaries	\$581,472.40	581,472.40						
127		Private Road Acct.	2,000.00	2,000.00						
128		Administration	61,055.00	61,055.00						
129		Gen. Roads & Bridges	298,750.00	298,750.00						
130		Snow & Ice	200,000.00	200,000.00						
131		Emergency Repairs	10,000.00	10,000.00						
132		Road Machinery Acct.	97,202.00	97,202.00						

	Α	В	С	D	Е	F	G	Н	l I	J
11	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing	
12			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash	Ť	
13			1	•		Funds		Rate		
133										
134		STREET LIGHTING	24,000.00	24,000.00						
135			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,						
136		CEMETERY DEPT.								
137		Salaries	98,995.00	98,995.00						
138		Expense	18,620.00	18,620.00						
139		PUBLIC WORKS TOTAL	1,392,094.40							
140			.,552,556							
141		HUMAN SERVICES							+	
142		BOARD OF HEALTH								
143		Salaries	27,786.00	27,786.00						
144		Expense	5,475.00	5,475.00					+	
145	_	Ехрепас	5,475.00	5,475.00					+	
146		COUNCIL ON AGING							+	
147		Staff Salaries	182,003.00	182,003.00						
148		Expense	24,554.00	24,554.00					+	
149		Lxperise	24,334.00	24,334.00					1	
150		VETERANS' BENEFITS	18,800.00	18,800.00						
151		HUMAN SERVICES TOTAL	258,618.00	10,000.00						
152		HUMAN SERVICES TOTAL	238,618.00						+	
153		LIDDADY & DEODEATION							 	
		LIBRARY & RECREATION	204 202 22	204 202 22					 	
154		MONSON FREE LIBRARY	321,036.00	321,036.00						
155		AND READING ROOM ASSN								
156									+	
157		PARKS & RECREATION								
158		Salaries	164,081.00	164,081.00					1	
159		Expense	27,695.00	27,695.00					1	
160									<u> </u>	
161		P&R Pool							-	
162	-	Staff Salaries	18,500.00	18,500.00				1	+	
163	1	Expense	26,550.00	26,550.00				1	+	
164									 	
165		HISTORICAL COMMISSION	440.00	440.00						
166		LIBRARY & RECREATION TOTAL	558,302.00							
167									 	
168	•	DEBT SERVICE								
169		INTEREST ON SHORT TERM DEBT	22,760.00	22,760.00					1	
170		PRINCIPAL & INTEREST								
171		Fire/Highway Vehicles Capital	81,720.00	81,720.00						
172		South Main St. Brownfield							<u> </u>	
173	_	110 Main St. Renovations	205,100.00	204,072.00			(Fund Balance Rese		,	
174		Middle School Construction	787,200.00	778,967.00			(Fund Balance Rese			
175		High School Construction	214,300.00	193,445.00		20,855.0	(Fund Balance rese	rved for Expenditure-	High School Debt.	<u> </u>

	Α	В	С	D	E	F	G	Н	I	J
11	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing	
12			Appropriations	Tax Levy	Cash	Other Avail.		Reduce Cash		
13				•		Funds		Rate		
177		Sewer Bonds	44,850.00				44,850.00	(Sewer Enterprise F	evenues)	
178		Water SRF Projects	105,204.00				105,204.00	(Water Enterprise R	evenues)	
179		,					·	Ì		
180		DEBT SERVICE TOTAL	1,461,134.00							
182										
183		UNCLASSIFIED								
184		Pioneer Valley Planning Comm.	1,416.00	1,416.00						
185		Vet's Dist. Assessments	11,320.00	11,320.00						
186		Hampden County Pensions	1,799,891.00	1,799,891.00						
187		Health Insurance	2,300,000.00	2,300,000.00						
188		Life Insurance	7,000.00	7,000.00						
189		FICA, Town Share	204,000.00	204,000.00						
190		Medicaid Reimbursement	8,000.00	8,000.00						
191		Medical Fringe Benefit	500.00	500.00						
192		Annual Capital	194,000.00	100,000.00	85,000.00	9,000.00	(Cemetery Receipts I	Reserved for Approp	riation Account)	ĺ
193		Blanket Insurance	377,700.00	377,700.00	,	,	, , ,	1	,	ĺ
194		UNCLASSIFIED TOTAL	4,903,827.00	,						ĺ
195			, ,							ĺ
196		OMNIBUS TOTAL	24,543,646.40	23,800,476.40	85,000.00	508,116.00	150,054.00	0.00		ĺ
197			, ,	· · ·	,	,	,			ĺ
198	12	Stabilization Account	175,000.00		175,000.00					
199					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
200	13	Pathfinder Regional	1,069,657.00	1,069,657.00						
201		Vocation High School	, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
202		3								
203	15	Trash Enterprise Fund								
204		Staff Salaries	20,386.00				20.000.00	(Trash Enterprise F	ee Cash)	
205		Expense	805,184.00					(Trash Enterprise R		
206		•					,		1	
207	16	Sewer Enterprise Trash								
208		Staff Salaries	138,727.00				542.479.00	(Sewer Enterprise F	(evenues)	
209		Expense	39,752.00				·	(Sewer Enterprise F		
210		Maint. Of Jt. Treatment	355,000.00				,550.00	(22.76. 2.76.671001	,	
211		Plant with Palmer	000,000.00							
212		Sewer Emergency Reserve	20,000.00							
213			20,000.00							
214	16	Estimate Indirect Costs		-52,908.00			52 908 00	(Sewer Enterprise F	evenues)	
215		for the Sewer Enterprise		32,300.00			52,555.00	Comor Enterprise I		
216		appropriated with								
217		Omnibus								
218		Online								
219	17	Water Enterprise Fund								
220	- '	Staff Salaries	212,314.00				385 647 00	(Water Enterprise R	evenues)	
220		Stati Salaties	212,314.00				385,647.00	(vvaler Enterprise R	everlues)	L

	Α	В	С	D	Е	F	G	Н	ı	J
11	Art.	_		From	From Free	Transfer From		Free Cash to	Borrowing	
12			Appropriations		Cash	Other Avail.		Reduce Cash	Ŭ	
13				·		Funds		Rate		
221		Expense	178,333.00				25,000.00	(Water Enterprise Fi	ree Cash)	
222		Water Emergency Reserve	20,000.00							
223										
224	17	Estimated Indirect Costs		-73,853.00			73,853.00	(Water Enterprise R	evenues)	
225		for the Water Enterprise								
226		appropriated within								
227		Omnibus								
228										
230	22	CPC-Park Ave pocket park	\$13,580.00				\$13,580.00	(CPC FY19 Budgete	ed Reserve Acct.)	
231										
232	23	CPC-GVMS Playground	\$54,893.00				\$54,893.00	(CPC FY19 Budgete	ed Reserve Acct.)	<u> </u>
233										
234	24	CPC-Silver St. Chapel	\$18,000.00				\$18,000.00	(CPC FY19 Budgete	ed Reserve Acct.)	
235										
236	25	CPC-Conservation Open Space	\$3,000.00				\$3,000.00	(CPC FY19 Budgete	ed Reserve Acct.)	
237										
238	26	CPC-Monson Glendale Methodist Chu	\$20,680.00				\$20,680.00	(CPC FY19 Budgete	ed Reserve Acct.)	
239										
240		Grand Total:	27,688,152.40	24,743,372.40	260,000.00	508,116.00	2,176,664.00	0.00	0.00	
241										
242		I hereby certify that the Annual Town I					laws and that the warr	ant was properly pos	ted.	
243		The meeting convened at 7:22 p.m. at	nd upon completion of th	e articles the meeting wa	as dissolved at 8:51 p	.m.				
244										
245		A True Copy ATTEST:								
246										
247										
248		Mary F. Watson								
249		Town Clerk								
250										
251 252										
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253 254										
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